



ಕರ್ನಾಟಕ ಗ್ರಂಥ ಪರಿಸರ ಪುನಃಶೈತನ ನಿಗಮ  
(ಕರ್ನಾಟಕ ಸರ್ಕಾರದ ಅಧೀನ ಸಂಸ್ಥೆ)

KARNATAKA MINING ENVIRONMENT RESTORATION CORPORATION  
(Govt of Karnataka Undertaking)

KMERC/CEPMIZ/HO/UDD/20 /2022-23 /1623

ದಿನಾಂಕ: 03.12.2022

ಸರ್ಕಾರದ ಕಾರ್ಯದರ್ಶಿಗಳು,  
ನಗರಾಭಿವೃದ್ಧಿ ಇಲಾಖೆ,  
ಕೂರ್ತಡಿ ಸಂಖ್ಯೆ: 434, ಲಿಕಾಸ ಸೌಧ,  
ಬೆಂಗಳೂರು-560 001.  
secy-ud@karnataka.gov.in prs-ud@karnataka-gov.in

ಮೂನ್ಯರೆ,

ವಿಷಯ: CEPMZ ಯೋಜನೆಯಡಿ ಪ್ರಸ್ತಾವನೆಗಳಿಗೆ ಅನುಮೋದನೆ  
ನೀಡುವ ಬಗ್ಗೆ.

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CEPMIZ ಯೋಜನೆಯಡಿ ನಗರಾಭಿವೃದ್ಧಿ ಇಲಾಖೆ, ಅನುಷ್ಠಾನಗೊಳಿಸಲು ಸಲ್ಲಿಸಿರುವ ಪ್ರಸ್ತಾವನೆಗೆ  
ದಿನಾಂಕ: 16.11.2022 ರಂದು ನಡೆದ ನೇರ ಮೇಲುಸ್ತುವಾರಿ ಪ್ರಾಧಿಕಾರ ಸಭೆಯಲ್ಲಿ ಒಳಪಟ್ಟಿರುತ್ತಾಗಿದೆ.

ಯೋಜನಾ ಪ್ರಸ್ತಾವನೆಯ ಪಟ್ಟಿ ಹಾಗೂ ಪರಾ/ಟಿಪ್ಪಣಿಯನ್ನು ಅನುಬಂಧ-01 ರಲ್ಲಿ ಲಗತ್ತಿಸಿದೆ.

ಉಲ್ಲೇಖಿತ ಯೋಜನೆಯ ವಿವರವಾದ ಯೋಜನಾ ಪರದಿ (DPR) ಯನ್ನು ಇಲಾಖೆಯ  
ನಿಯಮದಂತಹ ಹಾಗೂ ಇದರ ಜೊತೆ ಲಗತ್ತಿಸಿರುವ ಪರಿಷ್ಕಾರ ಮಾರ್ಗ ಸೂಚಿಯಂತೆ ತಯಾರಿಸಿ ತಾಂತ್ರಿಕ  
ಪರಿಶೀಲನೆ ನಡೆಸಿ ಸಕ್ಷಮ ಪ್ರಾಧಿಕಾರದ ಅನುಮೋದನೆ ಪಡೆದು, KMERC ಯ ಅನುಮೋದನೆಗೆ ಈ ಕಚೇರಿಗೆ  
ಕಳುಹಿಸಲು ಕೋರಿದೆ.

DPR ಗೆ KMERC ಮೌಲ್ಯಮಾಪನ (appraisal) ಮಾಡಿಸಿ ಅನುಮೋದನೆ ನೀಡಿದ ನಂತರ DPR ನಲ್ಲಿ  
ನಮೂದಿಸಿದ implementation calendar ಹಾಗೂ expenditure schedule ನಂತಹ ಅನುಷ್ಠಾನ ಪ್ರಗತಿಯನ್ನು  
ಅಧರಿಸಿ ತಮ್ಮ ಇಲಾಖೆಗೆ ಹಣ ಬಿಡುಗಡೆಗೊಳಿಸಲಾಗುವುದು.

ಯೋಜನಾ ಪರದಿ ತಯಾರಿಸುವಾಗ ಅನುಸರಿಸಬೇಕಾದ ದಿನಾಂಕ: 11.10.2022ರ ಪರಿಷ್ಕಾರ  
ಮಾರ್ಗಸೂಚಿಯನ್ನು ಅನುಬಂಧ-2ರಲ್ಲಿ ಲಗತ್ತಿಸಿದೆ.

ಉತ್ತರ: ಅನುಬಂಧ 1 ಮತ್ತು 2

ತಮ್ಮ ವಿಶ್ವಾಸಿ,

ಎಂ. ಎಸ್. ರೆಡ್ಡಿ  
(ಪ್ರಾಧಿಕಾರಿ ಚೆರ್ಚು ರೇ)  
ಪ್ರಸ್ತಾವಕ ನಿರ್ದೇಶಕರು

ಮ.ಸೋ

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**ಪ್ರತಿ:**

- 1.ನಿರ್ದೇಶಕರು, ಪೌರಾಣಿತ ನಿರ್ದೇಶನಾಲಯ, 9ನೇ&10ನೇ ಮಹಡಿ, ವಿಶ್ವೇಶ್ವರಯ್ಯ ಗೋಪುರ,  
ಡಾ.ಬಿ.ಆರ್. ಅಂಬೇಡ್ಕರ ಬೀರಿ, ಬೆಂಗಳೂರು-560 001.dmablr@gmail.com
2. ಜಿಲ್ಲಾಧಿಕಾರಿ, ಬಳ್ಳಾರಿ ಜಿಲ್ಲೆ, ಬಳ್ಳಾರಿ - 583101. dcbellary@gmail.com
3. ಆಯುಕ್ತರು, ಬಳ್ಳಾರಿ ಮಹಾ ನಗರಪಾಲಿಕೆ, ಬಳ್ಳಾರಿ-58310. bellarycommissioner@yahoo.co.in
4. ಮಾನ್ಯ ಗಣೀ ಮತ್ತು ಭೂ ವಿಜ್ಞಾನ ಇಲಾಖೆಯ ಸಚಿವರ ಅವೈ ಕಾರ್ಯದರ್ಶಿಯವರಿಗೆ- ಮಾನ್ಯ  
ಸಚಿವರ ಗಮನಕ್ಕೆ ತರಲು ಕೋರಿದೆ
5. ಸರ್ಕಾರದ ಅವರ ಮುಖ್ಯ ಕಾರ್ಯದರ್ಶಿ ಹಾಗೂ ಅಭಿವೃದ್ಧಿ ಆಯುಕ್ತರು ಹಾಗೂ KMERC ಯ  
ಅಧ್ಯಕ್ಷರ ಆ.ಕಾ ರವರಿಗೆ - ಮಾನ್ಯರ ಗಮನಕ್ಕೆ ತರಲು. devcom@karnataka.gov.in
6. ಸರ್ಕಾರದ ಕಾರ್ಯದರ್ಶಿಯವರ ಆ.ಕಾ ವಾಣಿಜ್ಯ ಮತ್ತು ಕೃಗಾರಿಕಾ ಇಲಾಖೆ, (MSME & Mines)  
ಮಾನ್ಯರ ಗಮನಕ್ಕೆ ತರಲು ಕೋರಿದೆ. secymines-ci@karnataka.gov.in

**Project Proposals for funding under CEPMIZ - 6th Meeting of Hon'ble Oversight Authority dt. 16.11.2022**

Sl. No.	District	Taluk	Sector	Name of the department	Name of the Project	Approximate cost of project (Rs.in Lakhs)	Cost of Preparation of DPR (Rs. in Lakhs)	Type & Extent of works proposed	Total approx. Cost, including DPR preparation (Rs. in Lakhs)	Re - marks / Observations
3	Balari	Balari	Sanitation	Urban Development Department	Rejuvenation of 30 MLD existing STP, Ananthpur Road, Balari District	594.00	2.97	-Supply & Commissioning of mechanical coarse screen LT Distribution panel, motors of 15 HP (5 nos) etc. -Demolition & Re-construction of Electrical Control Room. -Removal of existing walkway plot form & replacement of old hand railing with new one. -Restoration of damaged bund portion.	596.97	Approved with instructions to ensure high quality of works for long-term operability
<b>Urban Development Department (1 Project) Amount=</b>						<b>594.00</b>	<b>2.97</b>		<b>596.97</b>	


  
**Managing Director**  
**Karnataka Environment**  
**Restoration Corporation**

## Revised Guidelines for Preparation of DPR

### Dt. 11/10/2022

The preparation of Detailed Project Reports (DPRs) for each project under CEPMZ would be done by the line Department / proposing Organization, internally or through some agency as per KTPP Act. The cost of preparation of DPRs, if required, shall be funded by the KMERC.

**A) The DPR to be submitted to KMERC should contain, among others, details such as:**

- I. Contents / Index
- II. Project at a Glance /Salient Features Executive Summary
- III. Introduction and Background
- IV. Project Objectives
- V. Proposed Interventions
- VI. Stakeholders and their roles and responsibilities
- VII. Project Outputs (Activities & Quantities)
- VIII. Envisaged Outcomes & Monitoring framework
- IX. General Abstract of Cost (AOC)
  - a. Capital Expenditure
  - b. Equipment & Machinery (if applicable)
  - c. Operational Expenditure (if applicable)
- X. Abstract Estimates / Data sheets for each model / unit of work
- XI. Maps / sketches, showing location of works
- XII. Project Schedule / Implementation Calendar
- XIII. Cost Schedule / Expenditure Schedule
- XIV. Post implementation maintenance and Sustainability mechanism
- XV. Cost-Benefit Analysis, if applicable
- XVI. Institutional Mechanism for Project Governance and Management



XVII. Risk management strategy

XVIII. Annexures

- a. List of Beneficiaries / Villages / Habitations (As Applicable)
- b. Other details / supporting documents, references as required

***B) The Implementing Department / Agency shall certify as to the following:***

1. The DPR is based on detailed estimate, designs & drawings prepared as per Technical norms of the Department and the same is Technically scrutinized by the Competent Authority in the Department.
2. That the proposal is in the project-mode with specific outputs and measurable outcomes.
3. That specific and satisfactory justification for undertaking the project has been provided.
4. That all mining affected villages / areas have been covered / saturated; only after that the project in other mining-affected areas are taken up.
5. That the vulnerable households / poor people/ unemployed ex-mine workers shall be covered in the project, (wherever applicable).
6. That the involvement of local stakeholders in the planning, implementation & maintenance of the proposed project has been considered in preparation of DPR, as far as possible.



7. That the department has the implementation capacity or shall devise a mechanism for implementation and monitoring of the Project.
8. That the Project is not funded under any other scheme or it is in convergence with a particular scheme (Details need to be provided).
9. That the funding sought for the project is reasonable and within the amount approved for the project under CEPMZ for the sector and district.
10. That post-implementation, sufficient funds and manpower for maintenance and sustainability will be ensured through the departmental budget / user fee / other means (Please specify).
11. That the Department will abide by the guidelines of the KMERC / State Govt, as communicated from time to time.
12. That the site for the project is available or will be procured for the project.
13. That the department will be responsible for execution, its monitoring and all legal and other issues arising out of the Project implementation.
14. That the Department will provide all necessary relevant information in the context of the proposed Project, as may be sought by the KMERC / State Govt from time to time.

Each of the above certificates shall be separately & individually provided with relevant details in the DPR.

A handwritten signature consisting of a stylized 'K' and a horizontal line.

### **C) Cost towards DPR preparation and Project Monitoring & Evaluation:**

- ❖ The Implementing Department, as per the requirement, may take provision in the DPR, of a maximum of 1% of the Project Cost towards:
  - i. Administrative cost (both at State and District Level),
  - ii. Project Monitoring,
  - iii. Documentation &
  - iv. 3<sup>rd</sup> Party Evaluation
- ❖ The Line Department / Project Implementing Agency (PIA) may utilize the CEPMZ funds for the preparation of the DPRs, as per the approved norms in the Department (Copy needs to be submitted), subject to KTPP Act.

If there are no approved norms in the Department, then the PIA will be permitted to spend up to 0.50% of the Project Cost (if the Project Cost is up to INR 10.00 Cr.) and 0.30 % of the Project Cost (if the Project Cost is more than INR 10.00 Cr.) as per the norms in the Minor Irrigation Dept., subject to KTPP Act.

A copy (both soft & hard) of the duly Technically scrutinized / sanctioned DPR / Detailed Estimate shall be made available to KMERC for its record and future use.

### **D) DPR submission to KMERC:**

The DPRs containing details as per A) above but not containing detailed estimates, designs & drawings and rate analysis etc., are to be apprised by the KMERC & approved for implementation by the concerned line department / PIA.

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11/11/2022  
Managing Director  
Karnataka Mining Environment  
Restoration Corporation