



ಕರ್ನಾಟಕ ಗಣಿ ಪರಿಸರ ಪುನಃಶ್ವೇತನ ನಿಗಮ  
(ಕರ್ನಾಟಕ ಸರ್ಕಾರದ ಅಧೀನ ಸಂಸ್ಥೆ)  
KARNATAKA MINING ENVIRONMENT RESTORATION CORPORATION  
(Govt of Karnataka Undertaking)

KMERC/CEPMIZ/HO/UDD/20 /2022-23 /1623

ದಿನಾಂಕ : 03.12.2022

ಸರ್ಕಾರದ ಕಾರ್ಯದರ್ಶಿಗಳು,  
ನಗರಾಭಿವೃದ್ಧಿ ಇಲಾಖೆ,  
ಕೊರಡಿ ಸಂಖ್ಯೆ 434, ವಿಕಾಸ ಸೌಧ,  
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ಮಾನ್ಯರ,

ವಿಷಯ: CEPMIZ ಯೋಜನೆಯಡಿ ಪ್ರಸ್ತಾವನೆಗಳಿಗೆ ಅನುಮೋದನೆ  
ನೀಡುವ ಬಗ್ಗೆ.

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CEPMIZ ಯೋಜನೆಯಡಿ ನಗರಾಭಿವೃದ್ಧಿ ಇಲಾಖೆ, ಅನುಷ್ಠಾನಗೊಳಿಸಲು ಸಲ್ಲಿಸಿರುವ ಪ್ರಸ್ತಾವನೆಗೆ  
ದಿನಾಂಕ:16.11.2022 ರಂದು ನಡೆದ 6ನೇ ಮೇಲುಸ್ತುವಾರಿ ಪ್ರಾಧಿಕಾರ ಸಭೆಯಲ್ಲಿ ಒಪ್ಪಿಗೆ ನೀಡಲಾಗಿದೆ.

ಯೋಜನಾ ಪ್ರಸ್ತಾವನೆಯ ಪಟ್ಟಿ ಹಾಗೂ ಷರಾ/ಟಿಪ್ಪಣಿಯನ್ನು ಅನುಬಂಧ-01 ರಲ್ಲಿ ಲಗತ್ತಿಸಿದೆ.

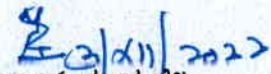
ಉಲ್ಲೇಖಿತ ಯೋಜನೆಯ ವಿವರವಾದ ಯೋಜನಾ ವರದಿ (DPR) ಯನ್ನು ಇಲಾಖೆಯ  
ನಿಯಮದಂತೆ ಹಾಗೂ ಇದರ ಜೊತೆ ಲಗತ್ತಿಸಿರುವ ಪರಿಷ್ಕೃತ ಮಾರ್ಗ ಸೂಚಿಯಂತೆ ತಯಾರಿಸಿ ತಾಂತ್ರಿಕ  
ಪರಿಶೀಲನೆ ನಡೆಸಿ ಸಕ್ಷಮ ಪ್ರಾಧಿಕಾರದ ಅನುಮೋದನೆ ಪಡೆದು, KMERC ಯ ಅನುಮೋದನೆಗೆ ಈ ಕಚೇರಿಗೆ  
ಕಳುಹಿಸಲು ಕೋರಿದೆ.

DPR ಗೆ KMERC ಮೌಲ್ಯಮಾಪನ (appraisal) ಮಾಡಿಸಿ ಅನುಮೋದನೆ ನೀಡಿದ ನಂತರ DPR ನಲ್ಲಿ  
ನಮೂದಿಸಿದ implementation calendar ಹಾಗೂ expenditure schedule ನಂತೆ ಅನುಷ್ಠಾನ ಪ್ರಗತಿಯನ್ನು  
ಆಧರಿಸಿ ತಮ್ಮ ಇಲಾಖೆಗೆ ಹಣ ಬಿಡುಗಡೆಗೊಳಿಸಲಾಗುವುದು.

ಯೋಜನಾ ವರದಿ ತಯಾರಿಸುವಾಗ ಅನುಸರಿಸಬೇಕಾದ ದಿನಾಂಕ. 11.10.2022ರ ಪರಿಷ್ಕೃತ  
ಮಾರ್ಗಸೂಚಿಯನ್ನು ಅನುಬಂಧ-2ರಲ್ಲಿ ಲಗತ್ತಿಸಿದೆ.

ಲಗತ್ತು: ಅನುಬಂಧ 1 ಮತ್ತು 2

ತಮ್ಮ ವಿಶ್ವಾಸಿ,



(ಪ್ರಭಾಷ್ ಚಂದ್ರ ಶೆರಿ)

ವ್ಯವಸ್ಥಾಪಕ ನಿರ್ದೇಶಕರು

ಪು.ತಿ.ನೋ

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**ಪ್ರತಿ:**

1. ನಿರ್ದೇಶಕರು, ಪೌರಾಡಳಿತ ನಿರ್ದೇಶನಾಲಯ, 9ನೇ&10ನೇ ಮಹಡಿ, ವಿಶ್ವೇಶ್ವರಯ್ಯ ಗೋಪುರ,  
ಡಾ.ಬಿ.ಆರ್. ಅಂಬೇಡ್ಕರ್ ಬೀದಿ, ಬೆಂಗಳೂರು-560 001. dmablr@gmail.com
2. ಜಿಲ್ಲಾಧಿಕಾರಿ, ಬೆಳ್ಳಾರಿ ಜಿಲ್ಲೆ, ಬೆಳ್ಳಾರಿ - 583101. dcbellary@gmail.com
3. ಆಯುಕ್ತರು, ಬೆಳ್ಳಾರಿ ಮಹಾ ನಗರಪಾಲಿಕೆ, ಬೆಳ್ಳಾರಿ-58310. bellarycommissioner@yahoo.co.in
4. ಮಾನ್ಯ ಗಣಿ ಮತ್ತು ಭೂ ವಿಜ್ಞಾನ ಇಲಾಖೆಯ ಸಚಿವರ ಆಪ್ತ ಕಾರ್ಯದರ್ಶಿಯವರಿಗೆ- ಮಾನ್ಯ  
ಸಚಿವರ ಗಮನಕ್ಕೆ ತರಲು ಕೋರಿದೆ
5. ಸರ್ಕಾರದ ಅಪರ ಮುಖ್ಯ ಕಾರ್ಯದರ್ಶಿ ಹಾಗೂ ಅಭಿವೃದ್ಧಿ ಆಯುಕ್ತರು ಹಾಗೂ KMERC ಯ  
ಅಧ್ಯಕ್ಷರ ಆ.ಕಾ ರವರಿಗೆ - ಮಾನ್ಯರ ಗಮನಕ್ಕೆ ತರಲು. devcom@karnataka.gov.in
6. ಸರ್ಕಾರದ ಕಾರ್ಯದರ್ಶಿಯವರ ಆ.ಕಾ ವಾಣಿಜ್ಯ ಮತ್ತು ಕೈಗಾರಿಕಾ ಇಲಾಖೆ, (MSME & Mines)  
ಮಾನ್ಯರ ಗಮನಕ್ಕೆ ತರಲು ಕೋರಿದೆ. secymines-ci@karnataka.gov.in

**Project Proposals for funding under CEPMLZ - 6th Meeting of Honble Oversight Authority dt. 16.11.2022**

Sl. No	District	Taluk	Sector	Name of the department	Name of the Project	Approximate cost of project (Rs. in Lakhs)	Cost of Preparation of DPR (Rs. in Lakhs)	Type & Extent of works proposed	Total approx. Cost, including DPR preparation (Rs. in Lakhs)	Remarks / Observations
<b>Sanitation Sector related Project Proposals from Urban Development Department</b>										
3	Ballari	Ballari	Sanitation	Urban Development Department	Rejuvenation of 30 MLD existing STP, Ananthpur Road, Ballari District	594.00	2.97	<ul style="list-style-type: none"> <li>•Supply &amp; Commissioning of mechanical coarse screen L.T Distribution panel, motors of 15 HP (5 nos) etc.</li> <li>•Demolition &amp; Re-construction of Electrical Control Room.</li> <li>•Removal of existing walkway plot form &amp; replacement of old handrailing with new one.</li> <li>•Restoration of damaged bund portion.</li> </ul>	596.97	Approved with instructions to ensure high quality of Works for long-term operability.
<b>Urban Development Department (1 Project) Amount=</b>						<b>594.00</b>	<b>2.97</b>		<b>596.97</b>	

  
**Managing Director**  
**Karnataka XVth State Environment**  
**Restoration Corporation**



## **Revised Guidelines for Preparation of DPR**

### **Dt. 11/10/2022**

The preparation of Detailed Project Reports (DPRs) for each project under CEP Miz would be done by the line Department / proposing Organization, internally or through some agency as per KTPP Act. The cost of preparation of DPRs, if required, shall be funded by the KMERC.

***A) The DPR to be submitted to KMERC should contain, among others, details such as:***

- I. Contents / Index
- II. Project at a Glance / Salient Features Executive Summary
- III. Introduction and Background
- IV. Project Objectives
- V. Proposed Interventions
- VI. Stakeholders and their roles and responsibilities
- VII. Project Outputs (Activities & Quantities)
- VIII. Envisaged Outcomes & Monitoring framework
- IX. General Abstract of Cost (AOC)
  - a. Capital Expenditure
  - b. Equipment & Machinery (if applicable)
  - c. Operational Expenditure (if applicable)
- X. Abstract Estimates / Data sheets for each model / unit of work
- XI. Maps / sketches, showing location of works
- XII. Project Schedule / Implementation Calendar
- XIII. Cost Schedule / Expenditure Schedule
- XIV. Post Implementation maintenance and Sustainability mechanism
- XV. Cost-Benefit Analysis, if applicable
- XVI. Institutional Mechanism for Project Governance and Management





XVII. Risk management strategy

XVIII. Annexures

- a. List of Beneficiaries / Villages / Habitations (As Applicable)
- b. Other details / supporting documents, references as required

***B) The Implementing Department / Agency shall certify as to the following:***

1. The DPR is based on detailed estimate, designs & drawings prepared as per Technical norms of the Department and the same is Technically scrutinized by the Competent Authority in the Department.
2. That the proposal is in the project-mode with specific outputs and measurable outcomes.
3. That specific and satisfactory justification for undertaking the project has been provided.
4. That all mining affected villages / areas have been covered / saturated; only after that the project in other mining-affected areas are taken up.
5. That the vulnerable households / poor people/ unemployed ex-mine workers shall be covered in the project, (wherever applicable).
6. That the involvement of local stakeholders in the planning, implementation & maintenance of the proposed project has been considered in preparation of DPR, as far as possible.





7. That the department has the implementation capacity or shall devise a mechanism for implementation and monitoring of the Project.
8. That the Project is not funded under any other scheme or it is in convergence with a particular scheme (Details need to be provided).
9. That the funding sought for the project is reasonable and within the amount approved for the project under CEPMIZ for the sector and district.
10. That post-implementation, sufficient funds and manpower for maintenance and sustainability will be ensured through the departmental budget / user fee / other means (Please specify).
11. That the Department will abide by the guidelines of the KMERC / State Govt, as communicated from time to time.
12. That the site for the project is available or will be procured for the project.
13. That the department will be responsible for execution, its monitoring and all legal and other issues arising out of the Project implementation.
14. That the Department will provide all necessary relevant information in the context of the proposed Project, as may be sought by the KMERC / State Govt from time to time.

Each of the above certificates shall be separately & individually provided with relevant details in the DPR.





**C) Cost towards DPR preparation and Project Monitoring & Evaluation:**

- ❖ The Implementing Department, as per the requirement, may take provision in the DPR, of a maximum of 1% of the Project Cost towards:
  - i. Administrative cost (both at State and District Level),
  - ii. Project Monitoring,
  - iii. Documentation &
  - iv. 3<sup>rd</sup> Party Evaluation
- ❖ The Line Department / Project Implementing Agency (PIA) may utilize the CEPMIZ funds for the preparation of the DPRs, as per the approved norms in the Department (Copy needs to be submitted), subject to KTPP Act.

If there are no approved norms in the Department, then the PIA will be permitted to spend up to 0.50% of the Project Cost (if the Project Cost is up to INR 10.00 Cr.) and 0.30 % of the Project Cost (if the Project Cost is more than INR 10.00 Cr.) as per the norms in the Minor Irrigation Dept., subject to KTPP Act.

A copy (both soft & hard) of the duly Technically scrutinized / sanctioned DPR / Detailed Estimate shall be made available to KMERC for its record and future use.

**D) DPR submission to KMERC:**

The DPRs containing details as per A) above but not containing detailed estimates, designs & drawings and rate analysis etc., are to be appraised by the KMERC & approved for implementation by the concerned line department / PIA.

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11/11/2022  
Managing Director  
Karnataka Mining Environment  
Restoration Corporation